



KHSAA District Tournament Financial Report
(return to KHSAA by published deadlines. File separate reports if
Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

District # 9th Boys ☒ Girls ☐ Combined ☐

Held at Apollo High School

Dates May 22, 23 & 25, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	\$4,956.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	Per Team Entry Fee Charged by Host		N/A	\$4,956.00
	TOTAL REVENUE (1)			\$4,956.00
Part B	EXPENSE ITEMS – <i>See Attached Itemized List</i>		Expenses	
	Game Officials		\$620.25	
	Trophies		\$371.27	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,215.46	
	TOTAL EXPENSES (2)			\$2,206.98
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2,749.02
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$412.35	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$584.17

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount
Apollo	\$584.17
Daviess County	\$584.17
Owensboro	\$584.17
Owensboro Catholic	\$584.16

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
\$412.35	\$412.35
\$412.35	\$412.35
\$412.35	\$412.35
Total	\$412.35

*****NOTE – IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**


Jon Boultinghouse
MANAGER

Apollo High School
SCHOOL

(270) 929-1704
DAYTIME PHONE

2017 KHSAA 9th District Boys Baseball Tournament
Hosted by Apollo High School - May 22, 23 and 24
ACTUAL ITEMIZED EXPENSES

Personel

Officials (\$60 per man / 3-man crew + mileage)	\$	620.25
Announcer (\$20 per game)	\$	60.00
Scoreboard Official (\$20 per game)	\$	60.00
Official Pitchcount & Book	\$	60.00
Security	\$	385.00
Gateworkers	\$	160.00
Tournament Manager Fee	\$	243.50
Total Personnel	\$	1,588.75

Trophies

District Champion & Runner-Up Team	\$	147.27
All District Team (16 member at \$14 per)	\$	224.00
Total Trophy	\$	371.27

Game Supplies

3 dozen @ \$68 per case	\$	204.00
Field Marking Paint	\$	42.96
Total Game Supplies	\$	246.96

Total Expenses	\$ 2,206.98
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GATE REVENUE- (Tickets Adult - \$5 / Student \$3)

Monday, May 22	\$	1,655.00
Tuesday, May 23	\$	1,578.00
Thurs, May 25	\$	1,723.00

Total Gate Revenue	\$ 4,956.00
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PAID ATTENDEES

375
370
397
1142

NET PROFIT (Gate - Expenses) \$2,749.02

HOST SHARE (15% of NET PROFIT) \$412.35

REMAINING PROFIT \$2,336.67

2017 KHSAA 9th District Boys Baseball Tournament
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ACTUAL ITEMIZED EXPENSES

<i>SCHOOL SHARE</i> (Remaining Profit / 4 schools)	<i>\$</i>	<i>584.17</i>
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